

GIPA request 12/1231

Item 1 - Total Overtime Hours and Total Cost of Overtime

	2010/11	2011/12
OT Hrs Worked	771,441	689,571
Overtime Actuals per ledger	<u>72,956,043</u>	<u>67,834,407</u>

Item 2 - See Attached

This includes overtime for staff attached to an Ambulance Station. It does not include other parts of Ambulance where staff also incur overtime, such as Fleet, Finance, and Corporate Services, which is included in Item 1.

ITEM 2: OVERTIME BY STATION/COST CENTRE

CC (Name)	2010/11		2011/12	
	OT Dollars Paid	OT Hrs Worked	OT Dollars Paid	OT Hrs Worked
ALBURY STATION	\$ 705,680	6,094	\$ 647,388	4,782
ARDLETHAN STATION	\$ 72,103	790	\$ 76,917	822
ARMIDALE STATION	\$ 338,916	2,345	\$ 327,339	1,824
ASHFORD STATION	\$ 115,261	1,056	\$ 99,877	858
AUBURN STATION	\$ 288,729	4,865	\$ 246,976	4,080
AVALON STATION	\$ 129,978	1,880	\$ 106,363	1,603
BALGOWLAH STATION	\$ 248,086	3,471	\$ 261,487	3,568
BALLINA STATION	\$ 355,058	2,439	\$ 335,674	2,273
BALRANALD STATION	\$ 115,836	1,096	\$ 126,357	1,034
BANKSTOWN RESCUE	\$ 9,277	148	\$ -	12
BANKSTOWN STATION	\$ 467,200	7,531	\$ 506,124	8,146
BARADINE STATION	\$ 89,636	835	\$ 119,189	1,123
BARHAM STATION	\$ 157,030	1,421	\$ 155,746	1,193
BARRABA STATION	\$ 92,697	812	\$ 109,628	1,010
BATEAU BAY STATION	\$ 111,679	3,042	\$ 190,760	3,397
BATEMANS BAY STATION	\$ 515,848	2,420	\$ 529,288	2,355
BATHURST STATION	\$ 616,511	5,345	\$ 528,949	3,769
BATLOW STATION	\$ 126,250	1,259	\$ 113,039	948
BEGA STATION	\$ 359,194	2,138	\$ 375,723	2,074
BELLINGEN STATION	\$ 129,311	739	\$ 113,305	659
BELMONT STATION	\$ 163,739	2,757	\$ 167,320	2,478
BELROSE STATION	\$ 108,551	1,648	\$ 130,725	2,033
BERESFIELD STATION	\$ 121,758	1,858	\$ 124,492	1,839
BERMAGUI STATION	\$ 305,900	2,003	\$ 236,753	1,334
BERRIGAN STATION	\$ 119,677	1,175	\$ 104,856	1,014
BINGARA STATION	\$ 115,189	1,183	\$ 111,371	1,033
BIRMINGHAM GARDENS STN	\$ 175,281	2,582	\$ 134,723	2,213
BLACKTOWN STATION	\$ 505,406	7,797	\$ 332,939	5,433
BLAYNEY STATION	\$ 186,691	1,410	\$ 189,391	1,423
BOGGABRI STATION	\$ 89,515	885	\$ 61,454	588
BOMADERRY STATION	\$ 627,625	5,032	\$ 629,920	4,947
BOMBALA STATION	\$ 141,786	1,624	\$ 113,184	1,519
BONALBO STATION	\$ 161,680	1,320	\$ 145,603	1,346
BONDI STATION	\$ 137,106	2,043	\$ 113,392	1,830
BOOLAROO STATION	\$ 125,603	1,979	\$ 88,869	1,485
BOOROWA STATION	\$ 97,667	857	\$ 115,712	1,113
BOURKE STATION	\$ 288,663	1,163	\$ 299,856	1,193
BOWRAL STATION	\$ 376,697	2,316	\$ 385,290	2,427
BRAIDWOOD STATION	\$ 128,587	1,304	\$ 142,015	1,405
BREWARRINA STATION	\$ 144,341	578	\$ 162,532	639
BROKEN HILL STATION	\$ 408,944	3,334	\$ 472,297	3,259
BULAHDELAH STATION	\$ 176,938	1,423	\$ 162,545	1,537
BULLI STATION	\$ 340,308	3,143	\$ 305,047	2,657
BUNDEENA STATION	\$ -	-	\$ 19,055	143
BYRON BAY STATION	\$ 521,669	2,914	\$ 510,354	2,454
CAMDEN RESCUE	\$ 3,954	28	\$ -	1
CAMDEN STATION	\$ 198,088	2,848	\$ 194,808	2,802
CAMPBELLTOWN STATION	\$ 266,083	3,809	\$ 313,008	4,763
CAMPSIE STATION	\$ 274,922	4,636	\$ 248,477	4,036
CANOWINDRA STATION	\$ 143,409	989	\$ 164,274	1,225
CARDIFF SOUTH STATION	\$ 234,209	3,495	\$ 161,083	2,370
CARINGBAH RESCUE	\$ 7,751	97	\$ 698	14
CARINGBAH STATION	\$ 429,723	5,665	\$ 306,893	4,518
CASINO STATION	\$ 428,459	2,266	\$ 378,932	2,174

	2010/11		2011/12	
CC (Name)	OT Dollars Paid	OT Hrs Worked	OT Dollars Paid	OT Hrs Worked
CASTLE HILL STATION	\$ 317,121	4,377	\$ 193,585	2,908
Central Coast ECP	\$ 38,065	315	\$ 14,123	196
CESSNOCK STATION	\$ 128,601	2,719	\$ 180,872	2,809
COBAR STATION	\$ 154,712	974	\$ 191,461	1,316
COFFS HARBOUR STATION	\$ 715,079	4,129	\$ 487,719	3,706
COLEAMBALLY STATION	\$ 110,656	1,095	\$ 111,770	1,152
COLLARENEBRI STATION	\$ 70,143	461	\$ 64,436	396
COLYTON STATION	\$ 98,018	1,487	\$ 102,729	1,603
CONCORD STATION	\$ 230,832	3,702	\$ 170,727	2,686
CONDOBOLIN STATION	\$ 154,860	1,157	\$ 147,927	1,369
COOLAH STATION	\$ 119,735	1,297	\$ 108,470	1,017
COOMA STATION	\$ 322,555	1,944	\$ 313,200	2,204
COONABARABRAN STATION	\$ 216,958	1,970	\$ 178,987	1,460
COONAMBLE STATION	\$ 193,897	1,323	\$ 196,377	1,356
COOTAMUNDRA STATION	\$ 311,147	2,067	\$ 329,421	2,122
COROWA STATION	\$ 284,120	1,648	\$ 231,112	1,231
COWRA STATION	\$ 399,150	2,040	\$ 368,757	2,212
CROOKWELL STATION	\$ 141,384	1,013	\$ 153,651	1,187
CULBURRA STATION	\$ 259,618	1,662	\$ 250,029	1,535
DAPTO STATION	\$ 192,935	2,730	\$ 126,366	1,707
DENILQUIN STATION	\$ 226,432	1,667	\$ 240,024	1,875
DORRIGO STATION	\$ 103,427	942	\$ 117,330	1,057
DOYALSON STATION	\$ 167,196	2,541	\$ 134,400	2,121
DRUMMOYNE STATION	\$ 147,060	2,269	\$ 106,210	1,650
DUBBO STATION	\$ 803,323	6,141	\$ 845,275	6,467
DUNEDOO STATION	\$ 124,638	1,308	\$ 106,561	1,084
DUNGOG STATION	\$ 227,562	1,938	\$ 258,002	2,237
DVA NS&CC	\$ 6,043	69	\$ 2,949	55
EDEN STATION	\$ 237,750	1,409	\$ 227,302	1,272
ENGADINE STATION	\$ 174,659	2,289	\$ 143,747	2,043
ETTALONG STATION	\$ 128,952	2,240	\$ 197,654	3,193
EVANS HEAD STATION	\$ 213,771	1,423	\$ 218,537	1,284
FAIRFIELD STATION	\$ 274,488	4,613	\$ 295,197	4,783
FINLEY STATION	\$ 204,321	1,579	\$ 226,029	1,706
FORBES STATION	\$ 259,282	1,677	\$ 250,708	1,941
GILGANDRA STATION	\$ 227,094	1,701	\$ 232,187	1,548
GLEN INNES STATION	\$ 236,624	1,391	\$ 285,508	1,711
GLOUCESTER STATION	\$ 199,910	1,683	\$ 161,781	1,195
GOULBURN STATION	\$ 413,695	3,106	\$ 413,994	3,371
GRAFTON STATION	\$ 359,840	2,626	\$ 282,290	2,053
GREEN VALLEY STATION	\$ 284,506	4,497	\$ 328,784	4,990
GRENFELL STATION	\$ 103,422	877	\$ 113,981	920
GRIFFITH STATION	\$ 609,918	3,219	\$ 614,735	3,156
GULGONG STATION	\$ 216,675	1,760	\$ 177,350	1,379
GUNDAGAI STATION	\$ 188,816	1,725	\$ 161,833	1,379
GUNNDAH STATION	\$ 231,298	1,251	\$ 222,894	1,267
GUYRA STATION	\$ 116,854	757	\$ 146,584	971
HAMILTON RESCUE	\$ 10,463	158	\$ -	-
HAMILTON STATION	\$ 629,524	11,400	\$ 619,046	10,899
HARDEN STATION	\$ 175,471	1,560	\$ 162,208	1,379
HAWKESBURY STATION	\$ 49,297	999	\$ 84,247	1,448
HAY STATION	\$ 178,833	1,405	\$ 174,631	1,443
HELENSBURGH STATION	\$ 182,937	1,843	\$ 177,179	1,617
HILLSTON STATION	\$ 84,598	857	\$ 68,095	634
HOLBROOK STATION	\$ 154,405	1,048	\$ 152,397	1,053
Hunter ECP	\$ 42,118	476	\$ 14,164	155
HURSTVILLE STATION	\$ 272,219	4,143	\$ 321,008	4,764

	2010/11		2011/12	
CC (Name)	OT Dollars Paid	OT Hrs Worked	OT Dollars Paid	OT Hrs Worked
HUSKISSON STATION	\$ 403,591	2,723	\$ 443,421	2,701
INVERELL STATION	\$ 354,293	1,596	\$ 335,482	1,853
JERILDERIE STATION	\$ 100,371	1,176	\$ 85,104	923
JINDABYNE STATION	\$ 194,452	1,419	\$ 168,355	1,164
JUNEE STATION	\$ 273,791	1,665	\$ 291,581	1,547
KANGAROO VALLEY STATION	\$ 58,567	645	\$ 48,058	373
KATOOMBA STATION	\$ 190,472	1,760	\$ 168,049	1,526
KEMPSEY STATION	\$ 624,655	3,968	\$ 645,251	4,174
KIAMA STATION	\$ 341,079	3,264	\$ 299,251	2,446
KINGSCLIFF STATION	\$ 381,382	2,213	\$ 434,466	2,383
KURRI KURRI STATION	\$ 103,995	1,570	\$ 114,610	1,715
KYOGLE STATION	\$ 215,709	1,250	\$ 200,290	1,050
LAKE CARGELLIGO STATION	\$ 156,796	1,563	\$ 157,217	1,448
LANE COVE STATION	\$ 261,500	3,803	\$ 224,908	3,082
LAURIETON STATION	\$ 364,179	2,002	\$ 369,492	1,992
LEETON STATION	\$ 389,708	2,100	\$ 444,161	2,211
LIGHTNING RIDGE STATION	\$ 247,323	954	\$ 263,607	957
LISMORE STATION	\$ 566,388	3,902	\$ 405,523	3,001
LITHGOW STATION	\$ 411,632	3,711	\$ 357,921	3,298
LIVERPOOL STATION	\$ 249,985	4,519	\$ 265,369	4,570
LOCKHART STATION	\$ 99,390	841	\$ 97,545	974
MACKSVILLE STATION	\$ 343,051	2,118	\$ 297,190	1,837
MACLEAN STATION	\$ 361,302	2,156	\$ 359,692	1,931
MACQUARIE FIELDS STATION	\$ 98,965	1,795	\$ 156,127	2,541
MANILLA STATION	\$ 178,330	1,197	\$ 170,455	1,244
MAROUBRA STATION	\$ 111,338	1,862	\$ 75,612	1,145
MARRICKVILLE STATION	\$ 188,712	2,873	\$ 174,136	2,744
MASCOT STATION	\$ 148,178	2,455	\$ 98,143	1,626
MENAI STATION	\$ 102,873	1,637	\$ 120,251	1,834
MERIMBULA STATION	\$ 396,813	2,018	\$ 415,954	2,215
MERRIWA STATION	\$ 90,055	990	\$ 102,352	903
Mid North Coast ECP	\$ 611	10	\$ 18,274	108
MOLONG STATION	\$ 161,521	1,032	\$ 189,567	1,186
MOREE STATION	\$ 267,467	1,143	\$ 292,744	1,221
MORISSET STATION	\$ 125,032	1,955	\$ 120,045	1,829
MORUYA STATION	\$ 351,446	1,883	\$ 356,602	1,717
MUDGEE STATION	\$ 300,693	2,021	\$ 321,119	2,341
MULLUMBIMBY STATION	\$ 348,198	1,956	\$ 341,815	1,812
MUNGINDI STATION	\$ 47,617	308	\$ 47,410	390
MURRURUNDI STATION	\$ 96,311	724	\$ 122,075	909
MURWILLUMBAH STATION	\$ 481,844	2,140	\$ 423,161	2,011
MUSWELLBROOK STATION	\$ 363,164	2,627	\$ 345,939	2,363
NAMBUCCA HEADS STATION	\$ 401,268	2,028	\$ 396,031	2,087
NAREMBURN STATION	\$ 273,850	4,155	\$ 307,687	4,587
NAROOMA STATION	\$ 345,723	2,103	\$ 358,910	2,014
NARRABEEN STATION	\$ 251,623	3,543	\$ 262,339	3,809
NARRABRI STATION	\$ 278,645	1,859	\$ 236,530	1,762
NARRANDERA STATION	\$ 251,524	2,014	\$ 231,255	1,771
NARROMINE STATION	\$ 186,775	1,212	\$ 210,375	1,417
NELSON BAY STATION	\$ 197,523	3,014	\$ 205,616	2,975
NYNGAN STATION	\$ 160,393	1,424	\$ 145,089	1,344
OAK FLATS STATION (Prev Warilla)	\$ 426,045	3,269	\$ 412,342	2,711
OBERON STATION	\$ 181,667	1,394	\$ 116,011	920
ORANGE STATION	\$ 694,987	5,015	\$ 587,046	3,877
PADDINGTON STATION	\$ 240,820	4,082	\$ 193,553	3,247
PARKES STATION	\$ 388,300	2,752	\$ 373,957	2,360
PARRAMATTA RESCUE	\$ 28,467	371	\$ 8,637	108

	2010/11		2011/12	
CC (Name)	OT Dollars Paid	OT Hrs Worked	OT Dollars Paid	OT Hrs Worked
PARRAMATTA STATION	\$ 731,850	11,372	\$ 596,205	9,568
PEAK HILL STATION	\$ 173,993	1,625	\$ 149,594	1,104
Penrith ECP	\$ 35,661	417	\$ 51,619	573
PENRITH STATION	\$ 247,393	3,871	\$ 215,359	3,281
PERISHER VALLEY STATION	\$ 40,064	474	\$ 25,654	282
PICTON STATION	\$ 88,573	1,160	\$ 82,266	1,090
POINT CLARE RESCUE	\$ 27,456	380	\$ 31,559	521
POINT CLARE STATION	\$ 171,028	3,121	\$ 313,167	4,543
PORT MACQUARIE STATION	\$ 623,516	4,074	\$ 423,169	3,011
QUEANBEYAN STATION	\$ 398,224	3,056	\$ 398,204	3,180
QUIRINDI STATION	\$ 209,382	1,340	\$ 196,413	1,197
RANDWICK STATION	\$ 176,900	3,541	\$ 245,547	3,772
RAYMOND TERRACE STATION	\$ 127,206	1,883	\$ 135,978	2,091
RICHMOND STATION	\$ 332,900	3,100	\$ 330,849	3,360
RIVERSTONE STATION	\$ 209,417	2,962	\$ 205,539	3,168
ROCKDALE STATION	\$ 337,579	4,816	\$ 201,949	2,931
RUTHERFORD RESCUE	\$ 172,983	2,504	\$ 167,345	2,346
RUTHERFORD STATION	\$ 173,543	2,383	\$ 131,301	2,074
RYDE STATION	\$ 362,432	5,237	\$ 349,634	4,924
RYLSTONE STATION	\$ 154,361	1,526	\$ 154,959	1,496
SCONE STATION	\$ 284,565	2,275	\$ 257,601	1,995
SHOALHAVEN ECP	\$ 5,899	71	\$ 2,224	24
SINGLETON STATION	\$ 424,830	2,601	\$ 433,752	2,638
SOUTH WEST ROCKS STATION	\$ 216,471	1,300	\$ 241,900	1,385
SPRINGWOOD STATION	\$ 102,253	1,320	\$ 114,435	1,529
ST IVES RESCUE	\$ 46,831	529	\$ 17,802	198
ST IVES STATION	\$ 307,161	4,331	\$ 287,707	4,193
STOCKTON STATION	\$ 124,138	1,620	\$ 99,328	1,573
STROUD STATION	\$ 153,669	1,390	\$ 158,699	1,460
SUMMER HILL STATION	\$ 407,786	6,283	\$ 289,575	4,677
SUSSEX INLET STATION	\$ 223,216	1,668	\$ 230,068	1,724
SYDNEY STATION	\$ 294,060	4,832	\$ 307,400	4,705
TAMWORTH SOUTH STATION	\$ 306,112	2,141	\$ 313,392	2,013
TAMWORTH STATION	\$ 350,219	2,261	\$ 363,223	2,673
TANILBA BAY STATION	\$ 132,497	1,885	\$ 97,782	1,468
TAREE STATION	\$ 551,728	3,856	\$ 358,179	2,960
TEA GARDENS STATION	\$ 305,611	2,666	\$ 293,249	2,479
TEMORA STATION	\$ 221,074	1,791	\$ 241,622	1,933
TENTERFIELD STATION	\$ 144,363	1,091	\$ 156,061	1,163
TERRIGAL STATION	\$ 112,844	2,362	\$ 188,931	2,847
TORONTO STATION	\$ 177,822	2,574	\$ 164,770	2,356
TOTTENHAM STATION	\$ 21,565	247	\$ 13,676	184
TOUKLEY STATION	\$ 147,026	2,843	\$ 228,125	3,643
TREGEAR STATION	\$ 167,691	2,856	\$ 179,099	2,914
TUMBARUMBA STATION	\$ 133,755	1,446	\$ 116,656	1,241
TUMUT STATION	\$ 371,202	2,403	\$ 429,320	2,320
TUNCURRY STATION	\$ 627,398	4,058	\$ 595,823	3,905
TWEED HEADS STATION	\$ 493,035	2,861	\$ 533,474	2,855
ULLADULLA STATION	\$ 412,734	2,979	\$ 399,561	2,635
URBENVILLE STATION	\$ 78,153	833	\$ 91,862	961
URUNGA STATION	\$ 202,149	992	\$ 197,997	1,094
WAGGA WAGGA ECP	\$ 9,012	80	\$ 8,826	49
WAGGA WAGGA STATION	\$ 877,749	7,995	\$ 804,998	6,419
WAHROONGA STATION	\$ 230,521	3,427	\$ 217,764	3,431
WALCHA STATION	\$ 82,646	664	\$ 99,296	747
WALGETT STATION	\$ 290,593	1,067	\$ 308,787	1,241
WARIALDA STATION	\$ 118,444	808	\$ 104,116	799

	2010/11		2011/12	
CC (Name)	OT Dollars Paid	OT Hrs Worked	OT Dollars Paid	OT Hrs Worked
WARRAGAMBA STATION	\$ 69,875	1,131	\$ 57,350	910
WARRAWONG STATION	\$ 180,231	2,585	\$ 124,705	1,908
WARREN STATION	\$ 142,650	1,385	\$ 153,358	1,521
WAUCHOPE STATION	\$ 382,191	1,910	\$ 342,602	1,907
WEE WAA STATION	\$ 134,394	1,123	\$ 142,125	1,075
WELLINGTON STATION	\$ 317,496	2,120	\$ 233,994	1,251
WENTWORTH STATION	\$ 231,528	1,644	\$ 301,010	1,687
WEST WYALONG STATION	\$ 231,175	2,359	\$ 232,941	2,453
WOLLONGONG WEST STATION	\$ 662,672	8,374	\$ 461,495	6,095
WOOLGOOLGA STATION	\$ 366,047	2,119	\$ 339,263	2,084
WYONG STATION	\$ 98,734	1,698	\$ 107,834	1,670
YAMBA STATION	\$ 353,529	2,015	\$ 331,514	1,795
YASS STATION	\$ 301,926	2,198	\$ 349,005	2,735
YOUNG STATION	\$ 478,282	3,536	\$ 423,673	3,212
TOTAL	\$ 58,089,599	541,807	\$ 55,572,504	506,575